

NATIONAL INSTITUTES OF HEALTH

Management Fund

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2003 Actual		FY 2004 Estimate		FY 2005 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Center for Information Technology	158	\$36,421	159	\$38,619	159	\$39,778	0	\$1,159
Clinical Center	1,946	335,277	1,907	335,306	1,906	345,365	-1	10,059
Center for Scientific Review	317	48,908	335	56,020	336	57,700	1	1,680
Office of Research Services	446	122,014	460	238,225	458	245,372	-2	7,147
Office of Research Facilities Development & Operations	56	11,336	46	14,474	46	14,908	0	434
Total, Budget Authority	2,923	553,956	2,907	682,644	2,905	703,123	-2	20,479